

# **Friends of the Earth Europe Financial information**

**Detailed financial information for the year ending  
31<sup>st</sup> December 2019**

## Financial Results 2019 - Costs

Expenses	Amounts in Euro
<b>Salaries</b>	
Management (Director & Head of Operations)	160,609
Admin, Fundraising, Finance & IT	383,850
<b>Director &amp; Operations</b>	<b>544,460</b>
<b>Network Development &amp; Young FoEE</b>	<b>129,861</b>
Communications & Events (Incl FoEU coordination)	269,704
Climate Justice & Energy	132,000
Economic Justice	365,744
Food, Agriculture & Biodiversity & Resource Justice	264,239
<b>Campaigning &amp; Communications</b>	<b>1,031,687</b>
<b>ECCJ</b>	<b>198,813</b>
<b>Total Salaries</b>	<b>1,904,820</b>
<b>Office Costs</b>	
Office Rent	86,288
Depreciation Costs Equipment & Licences	14,618
Other Office Costs	146,338
Accountant / Audits	62,556
<b>Total Office Costs</b>	<b>309,800</b>
<b>Own Activities</b>	
Management & Governance	27,284
Organisational Development	17,206
Operations & Other	52,489
<b>Management, Governance &amp; Operations</b>	<b>96,980</b>
<b>Network Development &amp; Young FoEE</b>	<b>43,101</b>
Communications & Events	21,069
Future of Europe	63,319
Climate Justice & Energy	56,167
Economic Justice	108,946
Food, Agriculture & Biodiversity	81,363
Resource Justice & Sustainability	1,966
<b>Campaigning &amp; Communications</b>	<b>332,830</b>
<b>Total Activities</b>	<b>472,910</b>
<b>Subgranting</b>	
<b>Network Development &amp; Young FoEE</b>	<b>208,528</b>
Future of Europe	261,510
Climate Justice & Energy	70,400
Economic Justice	60,140
Food, Agriculture & Biodiversity	89,934
Resource Justice & Sustainability	11,118
<b>Subgranting within Campaigns</b>	<b>493,101</b>
<b>Total Subgranting</b>	<b>701,629</b>
<b>Total Expenses</b>	<b>3,389,160</b>

\* all figures are rounded to the nearest Euro

## Financial Results 2019 – Income

Income	Amounts in Euro
<b>Membership Fees</b>	<b>284,251</b>
EASME - LIFE Operating Grant	700,000
DG AGRI - Citizen's CAP	157,212
DG AGRI - Act 4 CAP	43,513
DG Communications - EP Elections	163,012
Erasmus+ - YCEJ (KA2)	79,216
Erasmus+ - Growing together (KA3)	229,926
EACEA Youth in Action / Erasmus+ / ICEY-GND (KA3)	
<b>EU Grants</b>	<b>1,372,879</b>
Council of Europe (EYF WP 2019)	
Dutch Government (DGIS) - Fair, Green & Global Alliance	293,426
Dutch Government (DGIS) - Green Livelihoods Alliance	230,434
Deutsche Gesellschaft fuer Internationale Zusammenarbeit (GIZ) - European Climate Initiative (EUKI)	106,427
German Ministry of the Environment	24,102
<b>Other Institutional Grants</b>	<b>654,389</b>
Adessium Foundation	212,332
European Climate Foundation	183,391
Funders for Fair Trade Foundation	45,000
Isvara Foundation	50,000
MAVA Foundation pour la Nature via WWF	27,089
Minor Foundation	11,859
Open Society Initiative for Europe	175,273
Plastics Solutions Fund via Zero Waste Europe	39,740
Rockefeller Brothers Fund	47,156
<b>Private Funders</b>	<b>791,839</b>
Bund für Umwelt und Naturschutz Deutschland	4,000
Friends of the Earth International	4,680
AGM Fees	7,780
Re-invoicing to members	4,491
Re-invoicing to other organisations	26,872
Own contributions to meeting costs	434
ECCJ (For own staff and office costs)	230,507
<b>Campaign contributions members &amp; partners</b>	<b>278,765</b>
Other miscellaneous Incomes	10,589
<b>Other Income</b>	<b>10,589</b>
<b>Total Income</b>	<b>3,392,713</b>
Expenses ( see 1st page)	-3,389,160
<b>Financial Result (Surplus/Deficit) before reserves</b>	<b>3,554</b>

\* all figures ar rounded to the nearest Euro

Movement on FoEE reserves	Amount in Euro
Reserves at 1st of January 2019	878,788
Reserves allocation at 31st of December2019	<b>3,554</b>
<b>Reserves at 31st of December 2019</b>	<b>882,342</b>

\* all figures ar rounded to the nearest Euro



**Friends of  
the Earth  
Europe**

## Friends of the Earth Europe Member Groups

Austria	Global 2000
Belgium (Wallonia & Brussels)	Les Amis de la Terre
Belgium (Flanders & Brussels)	Climaxi
Bosnia & Herzegovina	Centar za životnu sredinu
Bulgaria	Za Zemiata
Croatia	Zelena Akcija
Cyprus	Friends of the Earth
Czech Republic	Hnutí Duha
Denmark	NOAH
England, Wales & Northern Ireland	Friends of the Earth
Estonia	Eesti Roheline Liikumine
Finland	Maan Ystävät Ry
France	Les Amis de la Terre
Georgia	Sakharvelos Mtsvaneta Modzraoba
Germany	Bund für Umwelt und Naturschutz Deutschland (BUND)
Hungary	Magyar Természetvédők Szövetsége
Ireland	Friends of the Earth
Latvia	Latvijas Zemes Draugi
Lithuania	Lietuvos Žaliųjų Judėjimas
Luxembourg	Mouvement Ecologique
Macedonia	Dvizhenje na Ekologistite na Makedonija
Malta	Friends of the Earth Malta
The Netherlands	Milieudefensie
Norway	Norges Naturvernforbund
Poland	Polski Klub Ekologiczny
Russia	Russian Social Ecological Union
Scotland	Friends of the Earth Scotland
Slovakia	Priatelja Zeme
Slovenia	Focus Association for Sustainable Development
Spain	Amigos de la Tierra
Sweden	Jordens Vänner
Switzerland	Pro Natura

**Friends of the Earth Europe** campaigns for sustainable and just societies and for the protection of the environment, unites more than 30 national organisations with thousands of local groups and is part of the world's largest grassroots environmental network, Friends of the Earth International.

*Friends of the Earth Europe gratefully acknowledges financial assistance from the European Commission (LIFE Programme). Detailed information about Friends of the Earth Europe's funding can be found at: [www.foeeurope.org/about/financial](http://www.foeeurope.org/about/financial). The contents of this document are the sole responsibility of Friends of the Earth Europe and cannot be regarded as reflecting the position of the funder(s) mentioned above. The funder(s) cannot be held responsible for any use which may be made of the information this document contains.*

