

# Results 2017



Expenses		Expenses
Expenses	Final Result (Actual Costs)	
<b>Salaries</b>		
Management (Director & Head of Operations)	140,374	
Admin, Fundraising, Finance & IT	408,173	
<b>Management &amp; Operations</b>	<b>548,547</b>	
Network Development + YFoE	185,765	
<b>Network Development &amp; Young FoEE</b>	<b>185,765</b>	
Communications & Events	233,581	
Climate Justice & Energy	233,938	
Economic Justice	361,839	
Food, Agriculture & Biodiversity	246,983	
Resource use & Consumption	139,720	
ECCJ	122,405	
<b>Campaigning &amp; communications</b>	<b>1,338,465</b>	
<b>Total Salaries</b>	<b>2,072,777</b>	
<b>Office Costs</b>		
Office Rent	83,668	
Depreciation Costs Equipment & Licences	19,883	
Other Office Costs	146,497	
<b>Total Office Costs</b>	<b>250,048</b>	
<b>Own Activities</b>		
Management & Governance	42,291	
Organisational Development	13,048	
Operations & Other	86,754	
<b>Management, Governance &amp; Operations</b>	<b>142,092</b>	
Network Development	50,459	
Young FoE	78,114	
<b>Network Development &amp; Young FoEE</b>	<b>128,573</b>	
Communications & Events	28,389	
Climate Justice & Energy	53,656	
Economic Justice	157,831	
Food, Agriculture & Biodiversity	37,937	
Resource Justice & Sustainability	18,539	
EU Funds	-	
<b>Campaigning &amp; communications</b>	<b>296,351</b>	
<b>Total Activities</b>	<b>567,017</b>	
<b>Subgranting</b>		
<b>Network Development</b>	<b>1,589,362</b>	
Climate Justice & Energy	-	
Economic Justice	3,059	
Food, Agriculture & Biodiversity	105,171	
Resource Justice & Sustainability	29,240	
<b>Campaigns</b>	<b>137,470</b>	
<b>Total Subgranting</b>	<b>1,726,832</b>	
<b>Total Expenses</b>	<b>4,616,674</b>	

<b>Income</b>	<b>Final Result (Allocated Funds)</b>
<b>DG Environment Operating Grant</b>	<b>700,000</b>
DG Dev School of Sustainability	1,758,595
DG Enlargement - Western Balkans Project	2,324
Erasmus + (via FOEI)	7,301
<b>Project Grants Other EU DG's</b>	<b>1,768,219</b>
Dutch Government (DGIS) - Fair Green & Global Allian	301,130
Dutch Government (DGIS) - Green Livelihoods Alliance	196,832
German Ministry of the Environment	79,976
Council of Europe (European Youth Foundation)	40,365
<b>Other Governments / Int. Institutions</b>	<b>618,303</b>
Adessium Foundation	69,357
European Climate Foundation	155,406
ECCJ (For own staff and office costs)	145,205
Ford Foundation	
Isvara Foundation	123,994
Jennifer Altman Foundation	177,441
JMG Foundation	64,390
MAVA Foundation for Biodiversity	119,861
Network for Social Change	11,000
OAK Foundation	13,194
OSI via Alter EU	30,717
Zero Waste Europe	48,644
Other Private Funding	15,729
<b>Private Funders</b>	<b>974,937</b>
Direct contributions by members	56,672
Direct contributions by other NGO's	7,294
Co-funding by members & partners to Subgrants	263,811
<b>Campaign contributions members &amp; partners</b>	<b>327,777</b>
Membership Fees	249,251
Donations	5,218
<b>Membership Fees &amp; Donations</b>	<b>254,469</b>
<b>Other Income</b>	<b>4,207</b>
<b>Total Income</b>	<b>4,647,912</b>
Expenses (see page 1)	-4,616,674
<b>Financial Result (Profit/loss) before reserves allocation</b>	<b>+ 31,239</b>

<b>Movement on FoEE reserves</b>	<b>Budget 2017 Current</b>
Reserves at 1st of January January	837,691
(Goal for) reserves movement	+ 31,239
<b>Reserves at 31 December 2017</b>	<b>868,930</b>